

No. 40-21/2014-DM-III
Government of India
Ministry of Home Affairs
(Disaster Management Division)

3rd Floor, B-Wing, NDCC-II Building,
Jai Singh Road, New Delhi-110001

Dated the 31st July, 2015

ORDER

Subject: Revised Cost Estimates for National Cyclone Risk Mitigation Project Phase-I

The Sanction of the competent authority is hereby accorded to Revised Cost Estimates of Centrally Sponsored Scheme of National Cyclone Risk Mitigation Project (NCRMP) Phase-I for the State of Andhra Pradesh and Odisha for Rs. 2331.71 crore with revised date of completion as 31st March, 2018.

2. The scheme will be funded by the World Bank as an Adaptable Programme Loan with an International Development Association credit amounting to Rs. 1843.94 crore. The remaining amount of Rs. 487.77 crore will be contributed by the State Governments of Andhra Pradesh and Odisha. The Central and the State Governments would contribute in the ratio of 75:25 for Component B. The Component A, C and D will be fully financed by the Central Government through World Bank Assistance. The World Bank assistance would be routed through the budget of Ministry of Home Affairs. The financial and physical details of the scheme are Annexed.

3. The Project Management Unit (PMU), earlier established in January, 2011, will continue to function in National Disaster Management Authority. The Project Implementation Unit (PIU) at States level will also continue to function. The project will be monitored by the Project Steering Committee chaired by the Secretary, NDMA already constituted. The PMU and PIU shall ensure that the disbursed funds are utilized as per norms, GFR codal formalities are followed and parking of funds are avoided. The requisite utilization certificate would be mandatory for subsequent fund release.

4. The expenditure on the implementation of the scheme will be debited to the following Heads of the Grant No. 53 of the Ministry of Home Affairs for the year 2015-16 and the corresponding head of accounts in the subsequent years:

- 2245 – Relief on account of Natural Calamities – (Major Head)
- 80 – General (Sub Major Head)
- 102 - Management of Natural Disasters, Contingency plans in disaster prone areas
(Minor Head)
- 18 - National Cyclone Risk Mitigation Project with World Bank Assistance

5. This issues with the approval of Internal Finance Division CFN-3251602/Fin-IV/2015 dated 31.07.2015.

(Surendra Thakur)
Under Secretary to the Government of India
Tele: 23438144
E. mail: usdm3-mha@nic.in

To,

Principal Pay & Accounts Officer
Ministry of Home Affairs,
2/10, Jamnagar House,
New Delhi

Copy to:

1. Secretary, Department of Expenditure, Ministry of Finance, North Block, New Delhi.
2. Secretary, Department of Economic Affairs, Ministry of Finance, North Block, New Delhi.
3. Cabinet Secretariat with reference to their UO no. 28/CM/2015 (i) dated 20th July, 2015.
4. Member Secretary, National Disaster Management Authority, NDMA Bhawan, A-1, Safdarjung Enclave, New Delhi-110029
5. Principal Secretary (Land & DM), Government of Andhra Pradesh, L-Block, 4th Floor, Room No. 405, Secretariat, Hyderabad
6. Managing Director, Odisha State Disaster Management Authority, Rajiv Bhawan, Unit-5, Bhubaneswar-751001, Odisha
7. Project Director (NCRMP), National Disaster Management Authority, NDMA Bhawan, A-1, Safdarjung Enclave, New Delhi-110029
8. Budget/ Finance –IV/DM-II Section, Ministry of Home Affairs.

(Surendra Thakur)
Under Secretary to the Government of India

Name of Project – National Cyclone Risk Mitigation Project Phase-I

Revised Financial Details

(in Rs. Crore)

Component / Activities		Revised cost						
		Andhra Pradesh	Odisha	PMU	NIDM	Total	World Bank	State Share
A	Early warning system	33.95	38.80	0	0	72.75	72.75	0
B	Cyclone Risk Mitigation Infrastructure	1002.55	918.95	0	0	1921.50	1433.73	487.77
C	Technical Assistance for Capacity Building	2.43	2.43	12.12	12.12	29.10	29.10	0
D	Implementation support	75.33	75.41	19.40	2.42	172.56	172.56	0
	Unallocated Contingency	72.75	58.20	3.40	1.46	135.80	135.80	0
	Total	1187.01	1093.79	34.92	16.00	2331.71	1843.94	487.77

Revised Physical Outputs

S.No.	Item	Andhra Pradesh	Odisha	Total
1	Cyclone Shelters	232	317	549
2	Roads (Nos./Kms)	556/901.79	291/348.15	847/1249.94
3	Bridges (Nos.)	37	---	37
4	Saline Embankments (Nos./Kms)	2/33.6	23/157	25/190.6